

Franklin County Commissioners' Court
Commissioner Court Minutes
Workshop Session
July 10, 2017

The Franklin County Commissioners' Court met in a Workshop Session July 10, 2017 at 1:00 PM at Franklin County Courthouse County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge
Jerry Cooper, Commissioner, Precinct 1
Larkin Jumper, Commissioner, Precinct 2
Charlie Emerson, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Vivian Rhoades, Sherelyn Roberson, Jim Alford, Lisa Lawrence, Tina Phillips, Betty Sue Allen, Sue Ann Harper, Cathy Jumper, Katie Stump, Ricky Jones and Lillie Bush-Reves.

Judge Lee called the meeting to order.

DISCUSS 2018 BUDGET

- Total Taxes Collected June 2017 & percentage of Collections 97.76%
See Exhibit 7/10/2017 – A
- 2018 Budget Considerations - **See Exhibit 7/10/2017 - B**
 1. Franklin County share of Juvenile Probation cost increase
 2. Appraisal District Expense
 3. Insurance and Bonds
 4. Indigent Healthcare
 5. Employee Health Insurance
 6. Extension Office
 7. Fencing and dugouts on softball field
 8. Sports Complex
 9. Sheriff's Office Investigator Salary
 10. Patrol Vehicles
 11. Improvements and maintenance for original part of the jail
 12. Tech Support
 13. Higginbotham Insurance monthly fee
 14. Total estimated increases for these items are \$59,067.96
- 2017 Adopted Budget – as Amended **See Exhibit 7/10/2017 - C**
- Scheduled Budget Workshop on Monday, July 17, 2017 at 9:00 AM

- Sheriff Jones reported the duplexer at the Sheriff's Office had been struck by lightning and Inter-County loaned one to the Sheriff's Office until they could get the duplexer repaired. The duplexer was repaired for \$1,300.00.

Commissioner Young made a motion to adjourn the meeting and Commissioner Emerson seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Workshop meeting on July 10, 2017.

Witnessed and recorded this 10th day of July, 2017.

Betty Crane, County Clerk